### HRSA Grant Opportunity for AccuVax<sup>®</sup> and AccuShelf<sup>®</sup>: The standard for vaccine and inventory management



Dispense

Reconcile

Reports





## American Rescue Plan CHC Funding Overview



- New Grant H8F Award Code
- One-time funding with 2-year performance period (4/1/21 3/31/23)
- \$6.1 billion in funding to 1,384 Community Health Centers and more than \$4 million per center
- Health Center Program LALs are also eligible for funds (HRSA-21-115) with 5/14/21 application deadline

Purpose

- This is one-time funding, with no expectation of continued funding beyond the 2-year period of performance
- The <u>limit</u> for the award was calculated using the following formula:
  - Base value of \$500,000, plus
  - \$125 per patient reported in the 2019 Uniform Data System (UDS), plus
  - \$250 per uninsured patient reported in the 2019 UDS.

https://bphc.hrsa.gov/program-opportunities/american-rescue-plan/award-submission for CHC https://www.hrsa.gov/grants/find-funding/hrsa-21-115 for Look Alikes https://bphc.hrsa.gov/sites/default/files/bphc/programopportunities/h8f/h8f-a-q-session-health-centers.pdf Q&A

## H.R.1319, Sec. 2601 (b) USE OF FUNDS.

Amounts made available to an awardee pursuant to subsection (a) shall be used—

- to plan, prepare for, promote, distribute, administer, and track COVID-19 vaccines, and to carry out other vaccine related activities;
- to detect, diagnose, trace, and monitor COVID-19 infections and related activities necessary to mitigate the spread of COVID-19, including activities related to, and equipment or supplies purchased for, testing, contact tracing, surveillance, mitigation, and treatment of COVID-19;
- to purchase equipment and supplies to conduct mobile testing or vaccinations for COVID-19, to purchase and maintain mobile vehicles and equipment to conduct such testing or vaccinations, and to hire and train laboratory personnel and other staff to conduct such mobile testing or vaccinations, particularly in medically underserved areas;
- 4) to establish, expand, and sustain the health care workforce to prevent, prepare for, and respond to COVID-19, and to carry out other health workforce-related activities;
- 5) to modify, enhance, and expand health care services and infrastructure; and
- 6) to conduct community outreach and education activities related to COVID–19.

AccuVax® ES and AccuShelf® addresses Subtitle G Section 2601 (b) (1), (3), & (5)

Uses (1) and (2) can be drawn down now, while others should wait for H8F awards

https://www.congress.gov/117/bills/hr1319/BILLS-117hr1319enr.pdf

H. R. 1319 Subtitle G—Public Health Investments

SEC. 2601. FUNDING FOR COMMUNITY HEALTH CENTERS AND COMMUNITY CARE.

### **Detailed Relevant Official Funding Use Categories**

#### **COVID-19 Vaccination Capacity**

- Supplies and Equipment: Purchase COVID-19 vaccination supplies (e.g., PPE, hygiene and other disposable supplies), storage (including back-up systems), sterilization equipment, and moveable physical barriers, along with temporary signage to promote vaccination locations.
- Vaccine Administration Workflows and Clinical Support: Modify, enhance, and expand systems and workflows to efficiently and effectively administer COVID-19 vaccine, including aligning workflows with current and evolving public health guidance, enhancing and maximizing use of patient registries, enhancing clinical decision support and use of data from electronic health records (EHR), and coordination and collaboration with jurisdictions and other community partners.
- Vaccine Management and Distribution: Support vaccine ordering, distribution to administration sites, and inventory management, including
  activities necessary for participation in the <u>CDC COVID-19 Vaccination Program</u> and/or the <u>Health Center COVID-19 Vaccine Program</u>.
- Training: Train health center workforce on vaccine handling, storage, and administration; assessment and prioritization of patients; and social and other barriers to accessing care.
- Data Systems and Reporting: Establish and enhance health center data systems that ensure that vaccine administration data are available, secure, complete, timely, valid, and reliable and support related data reporting activities.

#### **Maintaining and Increasing Capacity**

- Immunization (other than COVID-19 vaccination): Establish and/or expand adult and childhood immunization/vaccination programs, including aligning workflows with current public health guidance, maximizing use of patient registries, enhancing clinical decision supports and use of data from electronic health records (EHR), leveraging community partners, increasing staff, purchasing vaccines and supplies, storage, and outreach.
- Equipment and Supplies: Purchase equipment and supplies to support the provision of comprehensive primary care (e.g., clinical and diagnostic equipment; telehealth equipment; information technology systems to enhance data collection, exchange, reporting, and billing; equipment and supplies for use by remotely located staff to ensure continuity of health center services).

#### Infrastructure: Minor Alteration/Renovation<sup>1</sup>(A/R), Mobile Units, and Vehicles

 Modify and improve physical infrastructure, including minor A/R and purchase of mobile units and vehicles, to enhance or expand access to comprehensive primary care services, including costs associated with facilitating access to mobile testing and vaccinations, as well as other primary care activities.

https://bphc.hrsa.gov/program-opportunities/american-rescue-plan/allowable-uses-funding

### AccuVax<sup>®</sup> ES and AccuShelf<sup>®</sup> Value Proposition

- 1. Safeguards vaccine viability with ideal and guaranteed temperature control
- 2. Frees staff time for Top of License care by reducing labor spent on vaccine management
- 3. Automates COVID-19 workflow and storage requirements
- 4. Supports vaccine ordering, distribution to administration sites, and inventory management with **real-time counts** accurate to the dose
- 5. Maximizes patient safety with built in safety alerts
- 6. Minimizes vaccine waste & loss
- 7. Allows for storage and separation for COVID, VFC, and Private vaccines
- 8. 340b workflow and compliance reporting available for other medications
- 9. Tracks vaccines, non-vaccine medications, and PPE and other supplies

AccuVax ES Includes vaccine insurance coverage/replacement, total product warranty, annual maintenance, certified DDLs, and 24/7 customer support

### AccuVax<sup>®</sup> and AccuShelf<sup>®</sup> Complete COVID-19 Vaccine Infrastructure



Manufacturer

- Manufactures and labels to spec
- Boxes for shipping
- ✓ Updates and extends expiry on lot by lot basis



Shipping to Customer

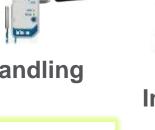
- In transit box storage
- Specialized distribution equipment and fridges/freezers
- Tracking temperatures with DDLs or approved boxes/configurations





#### Site Storage and Handling

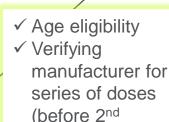
✓ Temperature monitoring and alerting
✓ Pierce time/date and expiry tracking
✓ Expiry alert and near expiry alert





### Patient Interaction

 Patient Safety and Release Forms (typically tablet or paper)



dispense)

 Avoiding too many or too short time

between doses



- ✓ Reporting patient administration data
   ✓ Reporting real-
- ✓ Reporting realtime on-hand inventory
   ✓ Uploading
- Temperatures
- ✓ Reordering appropriate quantities

✓ Pierce time/date and ex
 ✓ Expiry alert and near ex



### **COVID-19 Workflow Videos**

Watch these walk-through videos on the COVID-19 vaccine workflows

#### AccuShelf TM

- How to Load COVID-19 Vaccines Watch Load
- How to Dispense COVID-19 Vaccines <u>Watch Dispense</u>
- How to Return COVID-19 Multi-Dose Vials Watch Return

### AccuVax ES

- How to Load COVID-19 Vaccines Watch Load
- How to Dispense and Reload COVID-19 Vaccines Watch Dispense

### **Ensures Last Mile Integrity in COVID-19 Vaccine Efforts**

VFC historical vaccine loss roughly 5%

### **1.** Avoid waste of scarce vaccines (AccuVax ES lowers to ~1%)

— Avoid expiry spoilage (from next to expire workflow, and automated expiry updates)

- Avoid temperature spoilage (better monitoring and real-time alerting)
- Ensure matching limited supply with locations with need (real-time reporting)

Additionally up to 15% of vaccinated patients not fully protected

### 2. Ensure vaccine potency for maximum protection

- Ensure vaccines are stored at correct temperatures with real-time alerts
- Avoid dosing expired/adulterated vaccines
- List people getting 1<sup>st</sup> dose but not 2<sup>nd</sup> dose to ensure series completion

>80% of common errors can be avoided

#### **3.** Eliminate common vaccine errors

- Alert upon switching from one manufacturer (e.g. Moderna to Pfizer) to another
- Prevent dosing more than indicated number of vaccines to the same person (3 vs. 2)
- Ensure doses are given in indicated window (2-4 weeks after first dose)

### AccuVax<sup>®</sup> and AccuShelf<sup>®</sup> In Use at >125 CHCs in 32 States

#### Partial list

1 <sup>st</sup> Choice Healthcare of AR	Chiricahua Community Health Centers, Inc of AZ	First Choice Primary Care of GA	Marias Healthcare Services, Inc. of MT	Saint James Health, Inc of NJ
Adapt Oregon of OR	Chota Community Health Services of TN	Foremost Family Health Centers of TX	Medlink Georgia of GA	SIU Center for Family Medicine of IL
Advance Community Health of NC	Christ Community Health Services Ausgusta of GA	Franklin Primary Health Center of AL	MGH Family Health Center of MI	Sonoma Valley Community Health Center of CA
All For Health, Health For All of CA	Christ Health Center of AL	Friend (Family) Health Center of IL	Morton Comprehensive Health Services, Inc. of OK	South Central Family Health Center of CA
AltaMed of CA	Coastal Bend Wellness Foundation, Inc. of TX	Gardner Family Health Network of CA	Mountain Comprehensive Health Corporation of KY	South Central Medical & Resource Center Inc of OK
ARcare of AR	Coastal Community Health Services of GA	Glendale Area Medical of PA	Mountainlands Community Health Center of UT	Southern Jersey Family Medical Centers, Inc. of NJ
ARcare of KY	Coastal Health & Wellness of TX	Golden Valley Health Center of CA	Neighborhood Family Practice of OH	Southside Community Health Services of MN
ARcare of MS	Community Health Center of Fort Dodge of IA	Good Shepherd Community Clinic of OK	Neighborhood Health Services of NJ	Sterling Health Solutions, Inc. of KY
Arkansas Verdigris Valley Health Centers, Inc. of OK	Community Health Centers of Pinellas, Inc. of FL	GPW Health Center of VA	Neighborhood Medical Center of FL	Stigler Health & Wellness Center, Inc. of OK
Arroyo Vista Family Health Center of CA	COMMUNITY HEALTH CONNECTION, INC. of OK	Guilford County Public Health of NC	North East Medical Services of CA	Sunset Community Health Center, Inc. of AZ
Athens Neighborhood Health Center of GA	Community Health Service Inc. of MN	Hamakua Health Center, Inc of HI	North Florida Medical Centers, Inc. of FL	The Chautauqua Center, Inc. of NY
AtlantiCare Health Services of NJ	Community Medical Wellness Centers of CA	Health Partnership Clinic, Inc. of KS	North Texas Area Community Health Centers Inc. of TX	The Community Action Committee of Pike County of OH
Bond Community Health Center, Inc of FL	Creek Valley Health Clinic of AZ	Health Services Inc of AL	Northeastern Rural Health clinics of CA	The Jane Pauley Community Health Center of IN
C.W. Williams Community Center of NC	Cross Timbers Health Clinics, Inc. of TX	Heartland Medical Clinic, Inc. of KS	ODA Primary Care Health Center of NY	The Wright Center of PA
Cahaba Medical Care of AL	Desert Aids Project of CA	Henry J. Austin Family Health Center of NJ	People's Community Clinic of TX	To Help Everyone, Inc of CA
Canyonlands Healthcare of AZ	Desert Senita Community Health Center of AZ	Hometown Health Center of ME	Piedmont Health Services of NC	Triad Adult & Pediatric Medicine of NC
Caring Hands Healthcare Centers, Inc. of OK	Eastern Shore Rural Health of VA	IMAN Community Health Center of IL	Primary Health Solutions of OH	Triad Health Systems of KY
Carolina Health Centers of SC	Ellis County Coalition for Health Options of TX	Imperial Beach Community Clinic of CA	Primary Healthcare Centers of GA	Tuba City Regional Health of AZ
Centerplace Health of FL	Family Christian Health Center of IL	Jericho Road Community Health Center of NY	Ravenswood Family Health Center of CA	United Community and Family Services, Inc of CT
Centerpoint Health of OH	Family Health Care Centers of Greater Los Angeles of CA	Jessie Trice Community Health Center, Inc. of FL	Riggs Community Health Center of IN	Valley Healthcare System, Inc. of GA
Central Oklahoma Family Medical Center, Inc. of OK	Family Health Care Clinic of AL	Kiamichi Family Medical Center, Inc. of OK	River Valley Family Health Center of CO	Variety Care of OK
Central Virginia Health Services, Inc. of VA	Family Health Care Clinic of LA	Lake County Health Department CHC of IL	River Valley Health and Dental Center (SusQuehanna) of PA	Wesley Community Center, Inc. of AZ
Chapcare of CA	Family Health Care Clinic of MS	Lifelong Medical Care of CA	Rocky Mount OIC Family Medical Center of NC	Whitefoord Health Center of GA
Chicago Family Health of IL	Family Health Center Laurel MS of MS	Lincoln Community Health Center of NC	Rural Medical Services of TN	Wilmington Community Clinic of CA
Chinatown Service Center of CA	Family Health Center of Southern Oklahoma of OK	Los Barrios Unidos Community Clinic, Inc. of TX	Ryan Health of NY	Winn Community Health Center of LA



NEMS MEDICAL SERVICE 東北醫療中の

Ryan **\*** Health

Caring for New York, Here for Y



**AR**care









Imperial Beach Community Clinic

### **CHC/FQHC** Testimonials Related to AccuVax<sup>®</sup> & AccuShelf<sup>®</sup>



"By standardizing our vaccine management with the AccuVax system, our vaccines are protected and allow our entire team to remain focused on delivering safe and effective immunization to all patients," Variety Care CEO Lou Carmichael said. "As a FQHC, Variety Care is dedicated to increasing access to quality health care services and improving the standard of care received by local community members."

• Variety Care Standardizes Vaccine Storage and Handling Across all Locations Using the AccuVax<sup>®</sup> Vaccine Management System

o <u>https://www.businesswire.com/news/home/20190806005292/en/Variety-Care-Standardizes-Vaccine-Storage-Handling-Locations</u>



"We serve a diverse and vulnerable patient population who rely on the vaccinations we provide to stay healthy," Dr. Gray explained. "AccuVax not only protects our vaccine supply, it eliminates cumbersome administrative tasks of tracking and rotating vaccine stock, allowing our staff to spend more time on caring for our patients and ensuring appropriate billing."

- Family Health Care Clinic, Inc. Installs AccuVax<sup>®</sup> Vaccine Management System Across All Pediatric and Family Practice Sites in Mississippi, Alabama and Louisiana
- https://www.businesswire.com/news/home/20180531005632/en/Family-Health-Care-Clinic-Installs-AccuVax%C2%AE-Vaccine



"OACHC is pleased to partner with TruMed Systems and their offerings of AccuVax and AccuShelf," said Randy Runyon, President and CEO of OACHC. "These offerings align with our support of the entire Community Health Center operations and enhance high-quality health care services by protecting patient safety and institutionalizing comprehensive inventory safeguards. Every Ohio Community Health Center now has access to the emerging standard in vaccine management with AccuVax, and the latest in inventory management with AccuShelf."

- TruMed<sup>®</sup> Systems, Inc. Announces Alliance With Ohio Association of Community Health Centers (OACHC) to Provide Special Pricing for Value-Add Vaccine and Inventory Management Solutions for Community Health Centers of Ohio
- o https://finance.yahoo.com/news/trumed-systems-inc-announces-alliance-120000248.html



"It has been life changing to our practice." Leslie Carino from Imperial Beach Health Centers talks how AccuVax helps addressed her daily vaccine management issues, from inventory tracking to battery backup.

Imperial Beach Community Clinic

• Video - <u>https://youtu.be/B8aWzuPrFD0</u>

### How Many AccuVax and AccuShelf Units do I Need?

AccuVax<sup>®</sup> ES and AccuShelf<sup>®</sup> TM addresses Subtitle G Section 2601 (b) (1), (3), & (5) and is eligible for HRSA-21-115. For centers with multiple locations, each vaccination site should apply for:

- <u>x1-3 AccuVax ES per site/facility.</u> As many as you have vaccination storage locations to optimize workflow. Each one takes the footprint of one refrigerator, (1)
- <u>x1 or more AccuShelf TM</u> to manage any bulk storage inventory and Ultra-low-temperature monitoring and nonrefrigerated vaccination PPE, and **(1) and (5)**
- <u>X1 AccuShelf TM</u> for each associated mobile clinic storage management (3)
- Units are available for lease or purchase. To maximize the value to the center and futureproof the solution, we suggest our 10-year purchase agreement to build the infrastructure to support the vaccination program and patient care years to come.

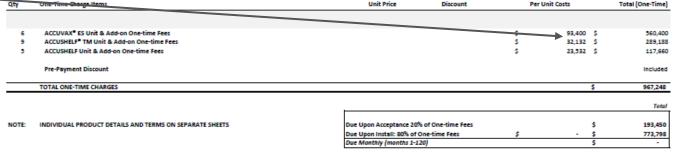
Contact <u>Sales@AccuVax.com</u> for support with finalizing number of units and obtain required budgetary quotes for your submission.

### **Example Quote and Value Backup Material**

- TruMed will supply Quote and Support Documents
- AccuVax<sup>®</sup> ES and AccuShelf<sup>®</sup> addresses Subtitle G Section 2601 (b) (1), (3), & (5)
- Uses (1) and (2) can be drawn down now, so funds for units can be drawn now
- AccuShelf<sup>®</sup> TMs for mobile units should await H8F awards
- 10-year term, can be 5 years if you want to request less funds for this use
- Unit Price and Totals for Equipment List Form

Contact your Regional Account Director or <u>sales@accuvax.com</u> with any questions or for your quote and additional detailed support

-	<b>7</b>					SUMMA	RY Purchase	Quot	e 100% Pre-Pay
	Tru <b>Med</b> °					Q	iote #	Ima	ginary_001 - 01
	nuivieu					N	15A #	In	naginary_001
						E	xpiry		5/31/2021
InuMed	Systems, Inc.			USER / CUSTOMER	INFORMAT	ION-			-6.8
- and a	4330 Executive Drive			Contact Name:		HRSA Grant	Application		
	Suite 120			Practice Name:		CHC, Inc.			
	San Diego, CA. 92121			Street Address:		nary Place			
	Sales@TruMedSystems.com			City / State / Zip:		town, IM 0	0009		
	844-TruMed-1 or 844-878-6331			Email:		AccuVax.con			
				Phone:	1-888-1	MA-GINE			
TruMed	Systems, Inc. / Sales Representative Contact & Signature:	Example Re	P	Delivery Address:	Same				
Qty	Monthly Service Charge Items*	Unit P	ice	Discount		Net Unit C	ost (Monthly)		Total (Monthly)
6	ACCUVAX® ES Unit & Add-on Monthly Fees	s	1,300	\$ :	75	\$	800	\$	
9	ACCUSHELF <sup>®</sup> TM Unit & Add-on Monthly Fees	\$	579	\$ 3	00	\$	279	\$	-
5	ACCUSHELF Unit & Add-on Monthly Fees	s	453	\$ 1	49	\$	204	\$	
	120-month Subscription Pricing								Included
	FQHC Special Discount								Included
	Large Account Discount (6-10)								Included
	TOTAL MONTHLY SERVICE CHARGES							\$	-
	Duration Term								120-month
Qty	Une Time Charge Items	Unit P	1CC	Discount		Per U	Init Costs		Total (One-Time)



Note: Quote excludes sales tax, which will vary by state.

### **AccuVax and AccuShelf Grant Inclusion Requirements**

- **1.** Project Overview Form
- **2.** Equipment List Form (if applicable)
- **3.** Federal Object Class Categories Form

- 4. Budget Narrative
- **5.** SF-424A Budget Information Form

- Explains activities included in Grant Application
- Lists equipment, quantities, price and total
- Breaks Equipment into federal and non-federal and breaks into Year 1 and Year 2
- Feeds the spend into categories (Equipment)
- Final budget submission (totals and new)

## **Project Overview Form**

List AccuVax and AccuShelf Vaccine and Inventory management under activity example language below:

- AccuVax ES and AccuShelf TM (for bulk) in 'COVID-19 Vaccine Capacity'
  - AccuVax® ES increases vaccine storage and handling capacity, safeguards vaccine viability, frees staff time, automates Covid-19 workflow and storage, integrates safety checks
  - AccuShelf® TM Tracks Covid ULT temperatures, records dispenses, and monitors bulk vaccine storage. Alerts, tracks and reports for vaccine, medication and PPE storage and administration, integrates safety checks
- AccuShelf units would go in 'Maintaining and Increasing Capacity'
  - AccuShelf to track medication and PPE inventory and reduce labor/stock outs
- AccuShelf® TM units for Mobile units in "Infrastructure: ..."
  - AccuShelf® TM (includes mobile, dispense and bulk storage) to build alerting, tracking and reporting for vaccine, medication and PPE storage and administration in mobile unitsZ
- Program Scope of Project
  - Can answer 'no' unless you have other activities that change your Program Scope. AccuVax® and/or AccuShelf® unlikely to change Scope

https://bphc.hrsa.gov/sites/default/files/bphc/programopportunities/h8f/h8f-project-overview-form.pdf



	OMB No.: 0915-0285. Expiration Date: 3/31/20 FOR HRSA USE ONLY				
DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration	Grant Number	Application Tracking Number			
Project Overview Form					
Work Plan					
<ul> <li>See the <u>H8F Example Activities</u> for the complete list</li> <li>Click on "Add New" in EHBs to open the list of activit</li> <li>Select activities under one or more categories to des</li> <li>You may write in self-defined activities under "Other</li> <li>To propose to use funds for activities dating back to appropriate categories and provide a detailed descri</li> </ul>	ty options for each category. scribe your planned 2-year H8F a " for each category. January 31, 2020, select "Other" iption.	ctivities.			
Category	Activity				
COVID-19 Vaccination Capacity					
COVID-19 Response and Treatment Capacity					
Maintaining and Increasing Capacity					
Recovery and Stabilization					
Infrastructure: Minor Alteration/Renovation (A/R), Mobile Units, and Vehicles					
Health Center Program Scope of Project					
Review your current approved Form 5A: Services Provided. Change in Scope request be necessary to ensure that all pro your Form 5A?		Yes 🗆 No 🗆			
Review your current Form 5B: Service Sites. Will a Scope Ad request be necessary to ensure that all proposed sites are a	ccurate on your Form 5B?	Yes  No			
Review your current Form 5C: Other Activities/Locations. W Change in Scope request be necessary to ensure that all pro your Form 5C?		Yes 🗆 No 🗆			

Public Burden Statement: Health centers (section 330 grant funded and Federally Qualified Health Center look-alikes) deliver comprehensive, high quality, cost-effective primary health care to patients regardless of their ability to pay. The Health Center Program application forms provide essential information to HRSA staff and objective review committee panels for application evaluation; funding recommendation and approval; designation; and monitoring. The OMB control number for this information collection is 0915-0265 and it is valid until 3/31/2023. This information collection is mandatory under the Health Center Program authorized by section 330 of the Public Health Service (PHS) Act (42, U.S.C. 254b). Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden

## **Equipment List Form**

- **Type** Select clinical or non-clinical.
- **Item Description** Provide a description of each item.
- Unit Price Enter the price of each item.
- Quantity Enter of the number of each item to be purchased.
- Total Price Calculated in EHBs

Туре	Description	Unit Price	Quantity	Total Price
	AccuVax <sup>®</sup> ES	From your quote	From speaking with your Regional Account Lead	From your quote
	AccuShelf <sup>®</sup> TM (includes mobile, dispense and bulk storage)	From your quote	From speaking with your Regional Account Lead	From your quote
	AccuShelf	From your quote	From speaking with your Regional Account Lead	From your quote
		TOTAL	Include other equipment	

https://bphc.hrsa.gov/sites/default/files/bphc/programopportunities/h8f/h8f-equipment-list.pdf



	OMB No.: 0915-0285. Expiration Date: 3/31/2023			
DEPARTMENT OF HEALTH AND HUMAN	FOR HRSA USE ONLY			
SERVICES Health Resources and Services Administration	Grant Number	Application Tracking Number		
Equipment List (as applicable)				
Instructions				

Equipment costs entered here should be consistent with those provided in the Budget Narrative and SF-424A Budget Information Form. Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds \$5,000. Equipment that does not meet the \$5,000 threshold should be considered supplies and should not be entered on this form.

Туре	Description	Unit Price	Quantity	Total Price
Clinical				
Non Clinical				
Clinical				
Non Clinical				
Clinical				
Non Clinical				
Clinical				
Non Clinical				
Clinical				
Non Clinical				
		TOTAL		

Public Burden Statement: Health centers (section 330 grant funded and Federally Qualified Health Center look-alikes) deliver comprehensive, high quality, cost-effective primary health care to patients regardless of their ability to pay. The Health Center Program application forms provide essential information to HRSA staff and objective review committee panels for application evaluation; funding recommendation and approval; designation; and monitoring. The OMB control number for this information collection is 0915-0285 and it is valid until 3/31/2023. This information collection is mandatory under the Health Center Program authorized by section 330 of the Public Health Service (PHS) Act (<u>42 U.S.C. 254b</u>). Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or <u>paperwork@hrsa.gov</u>.

# Sample Budget Narrative – Equipment



<b>Object Class Category with Line</b>	Yea	ar 1	I COL L		Total Federal	Total Non-		
Item Justification	Federal	Non-Federal	Federal	Non-Federal	Costs (Year 1 + Year 2)	Federal Costs (Year 1 + Year 2)		
TRAVEL - Include details for both local and long distance travel.								
Local travel for Patient Care Coordinator to provide care management services at X in-scope sites and locations (XXX miles @ \$0.XX per mile)								
Local travel for staff to provide vaccinations and testing services at X in- scope sites and locations (XXX miles @ \$0.XX per mile)								
Pre-award costs back to January 31, 2020 (specify)								
TOTALTRAVEL								
EQUIPMENT - Provide the total cost of equipment purchases with a unit cost of \$5,000 or more. Include line-item cost information in the Equipment List form.								
TOTAL EQUIPMENT (see Equipment List for details)						-		

#### **Detailed Equipment Budget**

- Include budget request in Year 1 assuming all units requested at this time (include other equipment in addition here)
- Copy year 1 and year 2 to Total

https://bphc.hrsa.gov/sites/default/files/bphc/programopportunities/h8f/h8f-sample-budget-narrative.pdf

### **Federal Object Class Categories Form**



	UMB NO.: U	915-0285. Expiration Date: 3/31/2023		
	FOR HRSA USE ONLY			
DEPARTMENT OF HEALTH AND HUMAN SERVICES	Tracking Number	Award Amount		
Health Resources and Services Administration				
Federal Object Class Categories Form				
Notes:				

DAID No. 0015 0205 Evolution Date: 2/21/202

- · Federal costs should only reflect H8F funds; do not include other federal awards.
- Enter how you plan to spend your award across year 1 and year 2. The total federal costs of year 1 plus year 2 may not exceed your total award amount.
- Costs entered in this form should be consistent with those provided in the Budget Narrative attachment.
- If you plan to use funding for minor A/R, enter minor A/R costs on the construction line.

Object Class Category	Yea	or 1	Ye	ar 2	Tot [Calculated]	
	Federal	Non- Federal	Federal	Non- Federal	Year 1	Year 2
a. Personnel						
b. Fringe Benefits						
c. Travel						
d. Equipment						
e. Supplies						
f. Contractual						
g. Construction						
h. Other						
i. Total Direct Charges						
(sum of a-h)						
j. Indirect Charges						
j. Total Budget Specified in						
Section A - Budget Summary						
(sum of i through j)						
[Calculated by EHBs]						

Public Burden Statement: Health centers (section 330 grant funded and Federally Qualified Health Center look-alikes) deliver comprehensive, high quality, cost-effective primary health care to patients regardless of their ability to pay. The Health Center Program application forms provide essential information to HRSA staff and objective review committee panels for application evaluation; funding recommendation and approval; designation; and monitoring. The OMB control number for this information collection is 0915-0285 and it is valid until 3/31/2023. This information collection is mandatory under the Health Center Program authorized by section 330 of the Public Health Service (PHS) Act (<u>42 U.S.C. 254b</u>). Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or <u>paperwork@hrsa.gov</u>.

#### Summary and matching to details reporting in EHBs

- Same figures as on Sample Budget narrative Details (equipment) for on the Federal Object Class Categories Form
  - All costs go in '*d. Equipment*'

### What if I Already Have an AccuVax?

- Pre-award costs spent on AccuVax and AccuShelf dating back Jan 31, 2020 are eligible for this grant
- TruMed Systems can convert a current lease to a 10-year purchase
- Add more units or AccuShelf

